

**General Information**

**Service Consumption**

9,359 Annual Unlinked Trips (UPT)

**Service Supplied**

20,684 Annual Vehicle Revenue Miles (VRM)  
1,491 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$228,382 Total Operating Expenses

**Database Information**

NTDID: 4R01-41089

Reporter Type: Rural General Public Transit

**Financial Information**

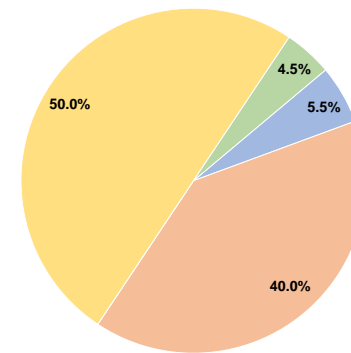
**Sources of Operating Funds Expended**

Fare Revenues	\$12,552	5.5%
Local Funds	\$91,292	40.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,191	50.0%
Other Funds	\$10,347	4.5%
<b>Total Operating Funds Expended</b>	<b>\$228,382</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$228,382	\$12,552	\$0	9,359	20,684	1,491
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$228,382</b>	<b>\$12,552</b>	<b>\$0</b>	<b>9,359</b>	<b>20,684</b>	<b>1,491</b>

**Performance Measures**

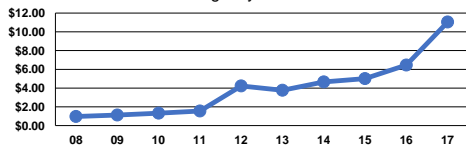
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.04	\$153.17
<b>Total</b>	<b>\$11.04</b>	<b>\$153.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.40	0.5	6.3
<b>Total</b>	<b>\$24.40</b>	<b>0.5</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

