

Birmingham Regional Paratransit Consortium

2017 Annual Agency Profile

General Information

Service Consumption

5,923 Annual Unlinked Trips (UPT)

Service Supplied

21,145 Annual Vehicle Revenue Miles (VRM)

1,254 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$68,874 Total Operating Expenses

Database Information

NTDID: 4R01-41118

Reporter Type: Rural General Public Transit

Financial Information

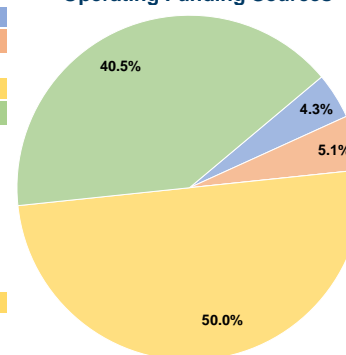
Sources of Operating Funds Expended

Fare Revenues	\$2,974	4.3%
Local Funds	\$3,538	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$34,437	50.0%
Other Funds	\$27,925	40.5%
Total Operating Funds Expended	\$68,874	100.0%

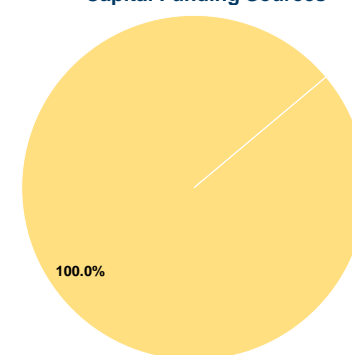
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,243	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,243	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$55,099	\$2,379	\$109,243	4,738	16,916	1,004
Bus	-	1	\$13,775	\$595	\$0	1,185	4,229	250
Total	-	8	\$68,874	\$2,974	\$109,243	5,923	21,145	1,254

Performance Measures

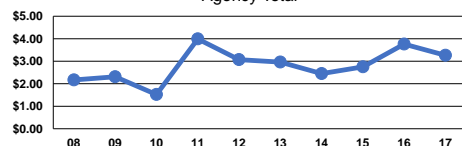
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$54.88
Bus	\$3.26	\$55.10
Total	\$3.26	\$54.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.3	4.7
Bus	\$11.62	0.3	4.7
Total	\$11.63	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

