

Covington Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

11,712 Annual Unlinked Trips (UPT)

Service Supplied

66,061 Annual Vehicle Revenue Miles (VRM)

2,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,222 Total Operating Expenses

Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

Financial Information

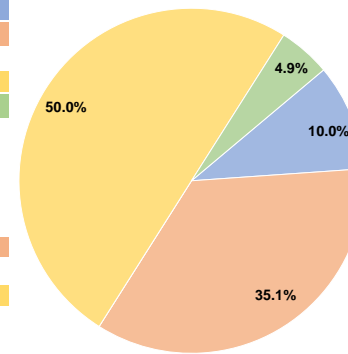
Sources of Operating Funds Expended

Fare Revenues	\$16,522	10.0%
Local Funds	\$58,000	35.1%
State Funds	\$0	0.0%
Federal Assistance	\$82,611	50.0%
Other Funds	\$8,089	4.9%
Total Operating Funds Expended	\$165,222	100.0%

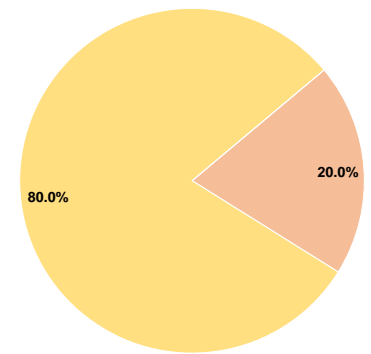
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,824	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,298	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,122	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$165,222	\$16,522	\$54,122	11,712	66,061	2,337
Total	4	-	\$165,222	\$16,522	\$54,122	11,712	66,061	2,337

Performance Measures

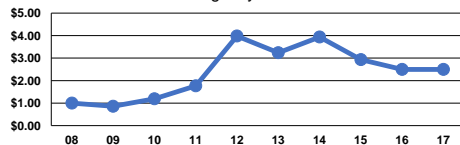
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$70.70
Total	\$2.50	\$70.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.11	0.2	5.0
Total	\$14.11	0.2	5.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

