

# Jackson County Council on Aging

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

25,765 Annual Unlinked Trips (UPT)

#### Service Supplied

141,098 Annual Vehicle Revenue Miles (VRM)

10,218 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$358,568 Total Operating Expenses

#### Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

### Financial Information

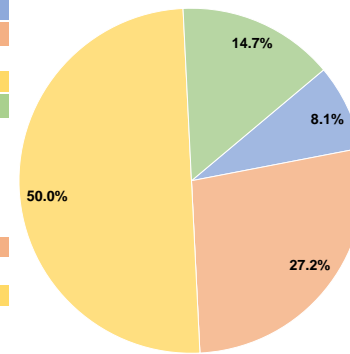
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$29,001         | 8.1%          |
| Local Funds                           | \$97,684         | 27.2%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$179,284        | 50.0%         |
| Other Funds                           | \$52,599         | 14.7%         |
| <b>Total Operating Funds Expended</b> | <b>\$358,568</b> | <b>100.0%</b> |

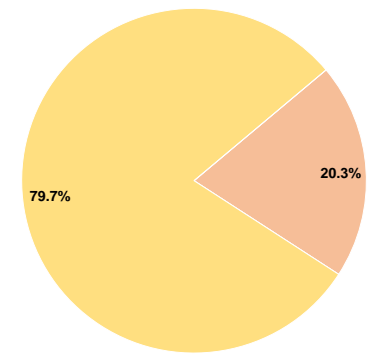
#### Sources of Capital Funds Expended

|                                     |              |               |
|-------------------------------------|--------------|---------------|
| Fare Revenues                       | \$0          | 0.0%          |
| Local Funds                         | \$63         | 20.3%         |
| State Funds                         | \$0          | 0.0%          |
| Federal Assistance                  | \$248        | 79.7%         |
| Other Funds                         | \$0          | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$311</b> | <b>100.0%</b> |

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9                 | -                        | \$358,568          | \$29,001        | \$311                 | 25,765                | 141,098                      | 10,218                       |
| <b>Total</b>    | <b>9</b>          | <b>-</b>                 | <b>\$358,568</b>   | <b>\$29,001</b> | <b>\$311</b>          | <b>25,765</b>         | <b>141,098</b>               | <b>10,218</b>                |

#### Performance Measures

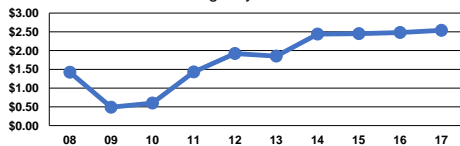
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.54                                      | \$35.09                                     |
| <b>Total</b>    | <b>\$2.54</b>                               | <b>\$35.09</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.92  | 0.2                                     | 2.5                                     |
| <b>Total</b>    | <b>\$13.92</b>                                 | <b>0.2</b>                              | <b>2.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

