

Good Wheels, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

297,404 Annual Unlinked Trips (UPT)

Service Supplied

2,030,612 Annual Vehicle Revenue Miles (VRM)

120,125 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,391,563 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

Financial Information

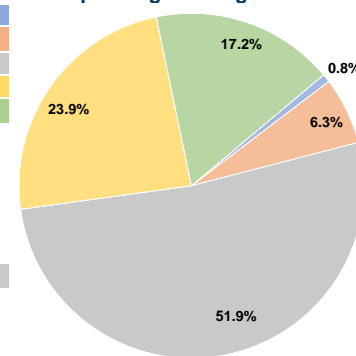
Sources of Operating Funds Expended

Fare Revenues	\$42,103	0.8%
Local Funds	\$339,384	6.3%
State Funds	\$2,795,770	51.9%
Federal Assistance	\$1,288,589	23.9%
Other Funds	\$925,717	17.2%
Total Operating Funds Expended	\$5,391,563	100.0%

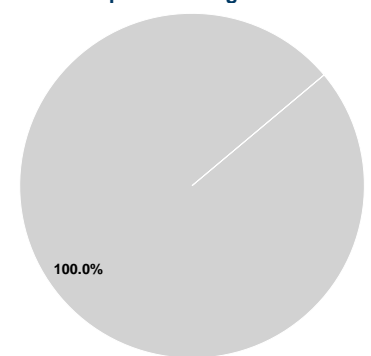
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$141,563	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,563	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$5,234,315	\$36,703	\$141,563	276,155	1,994,580	116,527
Bus	1	-	\$157,248	\$5,400	\$0	21,249	36,032	3,598
Total	59	-	\$5,391,563	\$42,103	\$141,563	297,404	2,030,612	120,125

Performance Measures

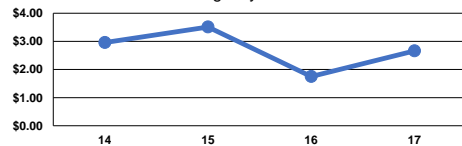
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$44.92
Bus	\$4.36	\$43.70
Total	\$2.66	\$44.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.95	0.1	2.4
Bus	\$7.40	0.6	5.9
Total	\$18.13	0.1	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

