

**General Information**

**Service Consumption**

130,947 Annual Unlinked Trips (UPT)

**Service Supplied**

738,888 Annual Vehicle Revenue Miles (VRM)

58,510 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,087,942 Total Operating Expenses

**Database Information**

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

**Financial Information**

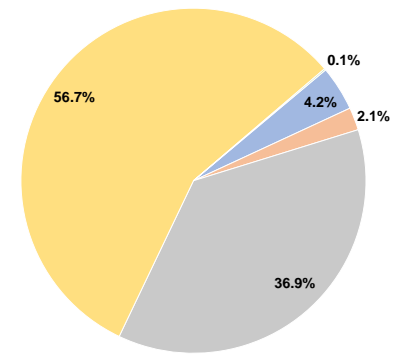
**Sources of Operating Funds Expended**

Fare Revenues	\$87,733	4.2%
Local Funds	\$44,400	2.1%
State Funds	\$769,835	36.9%
Federal Assistance	\$1,183,144	56.7%
Other Funds	\$2,830	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,087,942</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,082,178	\$32,530	\$0	70,810	216,950	26,782
Bus	8	-	\$979,113	\$29,432	\$0	42,497	421,138	29,512
Vanpool	4	-	\$26,651	\$25,771	\$0	17,640	100,800	2,216
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$2,087,942</b>	<b>\$87,733</b>	<b>\$0</b>	<b>130,947</b>	<b>738,888</b>	<b>58,510</b>

**Performance Measures**

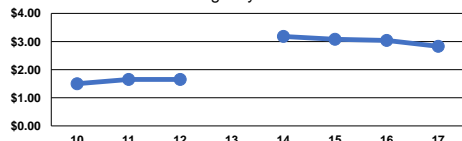
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$40.41
Bus	\$2.32	\$33.18
Vanpool	\$0.26	\$12.03
<b>Total</b>	<b>\$2.83</b>	<b>\$35.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	0.3	2.6
Bus	\$23.04	0.1	1.4
Vanpool	\$1.51	0.2	8.0
<b>Total</b>	<b>\$15.94</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

