

General Information

Service Consumption

26,386 Annual Unlinked Trips (UPT)

Service Supplied

363,458 Annual Vehicle Revenue Miles (VRM)
14,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$847,290 Total Operating Expenses

Database Information

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

Financial Information

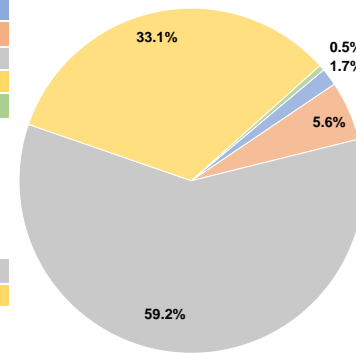
Sources of Operating Funds Expended

Fare Revenues	\$14,052	1.7%
Local Funds	\$47,185	5.6%
State Funds	\$501,436	59.2%
Federal Assistance	\$280,267	33.1%
Other Funds	\$4,350	0.5%
Total Operating Funds Expended	\$847,290	100.0%

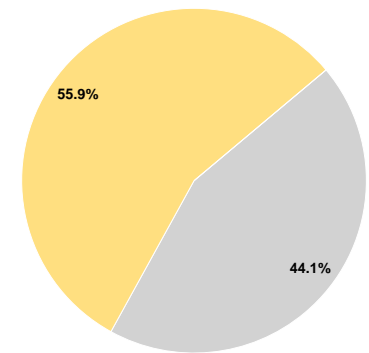
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$116,318	44.1%
Federal Assistance	\$147,322	55.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,640	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$847,290	\$14,052	\$263,640	26,386	363,458	14,564
Total	15	-	\$847,290	\$14,052	\$263,640	26,386	363,458	14,564

Performance Measures

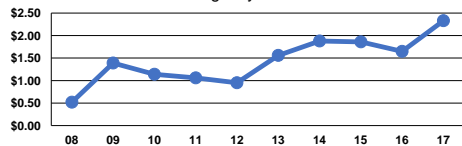
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$58.18
Total	\$2.33	\$58.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.11	0.1	1.8
Total	\$32.11	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

