

General Information

Service Consumption

74,924 Annual Unlinked Trips (UPT)

Service Supplied

688,659 Annual Vehicle Revenue Miles (VRM)
15,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$397,343 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

Financial Information

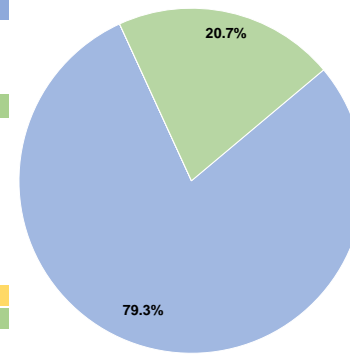
Sources of Operating Funds Expended

Fare Revenues	\$314,967	79.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$82,376	20.7%
Total Operating Funds Expended	\$397,343	100.0%

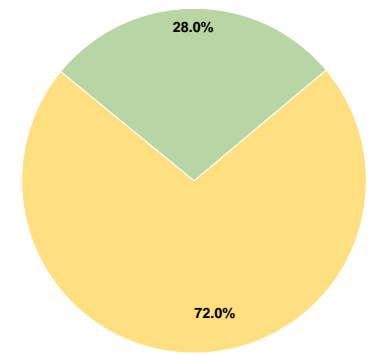
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$368,194	72.0%
Other Funds	\$142,909	28.0%
Total Capital Funds Expended	\$511,103	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	\$397,343	\$314,967	\$511,103	74,924	688,659	15,587
Total	35	-	\$397,343	\$314,967	\$511,103	74,924	688,659	15,587

Performance Measures

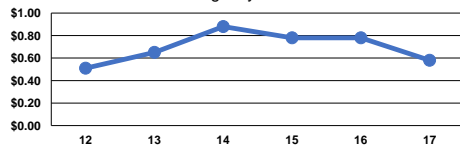
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.58	\$25.49
Total	\$0.58	\$25.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$5.30	0.1	4.8
Total	\$5.30	0.1	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

