

# Big Bend Transit

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

186,806 Annual Unlinked Trips (UPT)

#### Service Supplied

1,763,843 Annual Vehicle Revenue Miles (VRM)

93,632 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,517,720 Total Operating Expenses

#### Database Information

NTDID: 4R02-41153

Reporter Type: Rural General Public Transit

### Financial Information

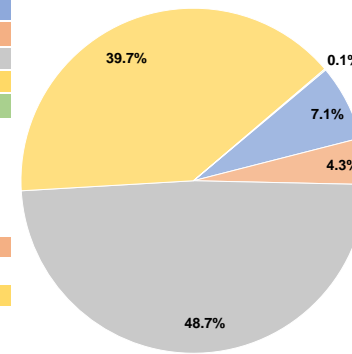
#### Sources of Operating Funds Expended

Fare Revenues	\$322,013	7.1%
Local Funds	\$195,783	4.3%
State Funds	\$2,201,019	48.7%
Federal Assistance	\$1,793,947	39.7%
Other Funds	\$4,958	0.1%
<b>Total Operating Funds Expended</b>	<b>\$4,517,720</b>	<b>100.0%</b>

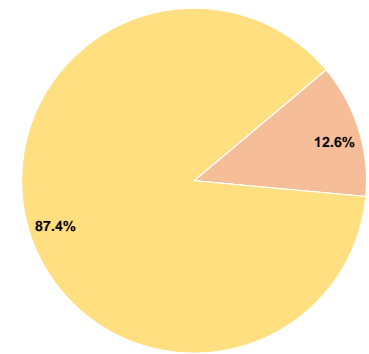
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,057	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$500,940	87.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$572,997</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	57	-	\$4,157,749	\$242,318	\$439,476	122,773	1,440,995	80,908
Bus	5	-	\$302,453	\$42,050	\$133,521	42,234	224,686	10,456
Vanpool	5	-	\$57,518	\$37,645	\$0	21,799	98,162	2,268
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$4,517,720</b>	<b>\$322,013</b>	<b>\$572,997</b>	<b>186,806</b>	<b>1,763,843</b>	<b>93,632</b>

#### Performance Measures

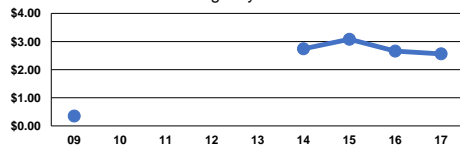
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$51.39
Bus	\$1.35	\$28.93
Vanpool	\$0.59	\$25.36
<b>Total</b>	<b>\$2.56</b>	<b>\$48.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.87	0.1	1.5
Bus	\$7.16	0.2	4.0
Vanpool	\$2.64	0.2	9.6
<b>Total</b>	<b>\$24.18</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

