

# Baker Council on Aging

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

25,435 Annual Unlinked Trips (UPT)

#### Service Supplied

370,414 Annual Vehicle Revenue Miles (VRM)  
 17,414 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,026,574 Total Operating Expenses

#### Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

### Financial Information

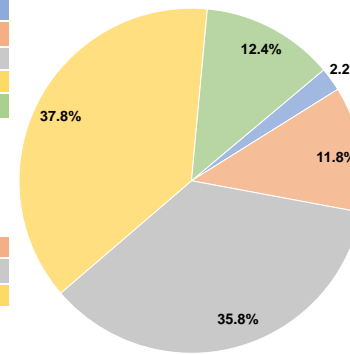
#### Sources of Operating Funds Expended

Fare Revenues	\$22,784	2.2%
Local Funds	\$121,328	11.8%
State Funds	\$367,280	35.8%
Federal Assistance	\$387,670	37.8%
Other Funds	\$127,512	12.4%
<b>Total Operating Funds Expended</b>	<b>\$1,026,574</b>	<b>100.0%</b>

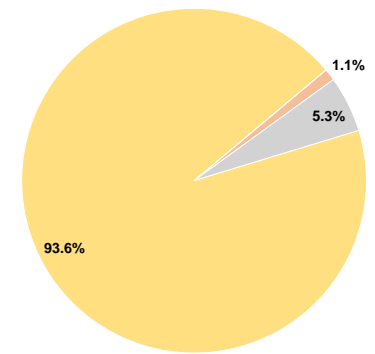
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,289	1.1%
State Funds	\$10,701	5.3%
Federal Assistance	\$189,890	93.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$202,880</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$780,196	\$12,010	\$154,189	17,804	275,966	13,062
Bus	2	-	\$246,378	\$10,774	\$48,691	7,631	94,448	4,352
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,026,574</b>	<b>\$22,784</b>	<b>\$202,880</b>	<b>25,435</b>	<b>370,414</b>	<b>17,414</b>

#### Performance Measures

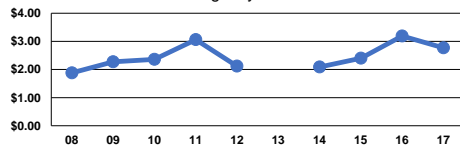
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$59.73
Bus	\$2.61	\$56.61
<b>Total</b>	<b>\$2.77</b>	<b>\$58.95</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.82	0.1	1.4
Bus	\$32.29	0.1	1.8
<b>Total</b>	<b>\$40.36</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

