

Levy County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

51,730 Annual Unlinked Trips (UPT)

Service Supplied

491,258 Annual Vehicle Revenue Miles (VRM)
18,382 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$851,795 Total Operating Expenses

Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

Financial Information

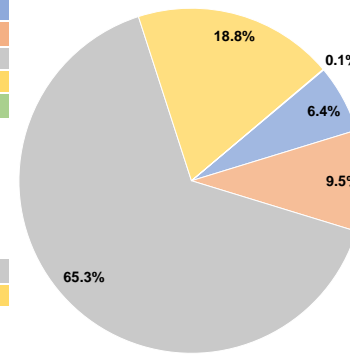
Sources of Operating Funds Expended

Fare Revenues	\$54,294	6.4%
Local Funds	\$80,681	9.5%
State Funds	\$556,146	65.3%
Federal Assistance	\$160,174	18.8%
Other Funds	\$500	0.1%
Total Operating Funds Expended	\$851,795	100.0%

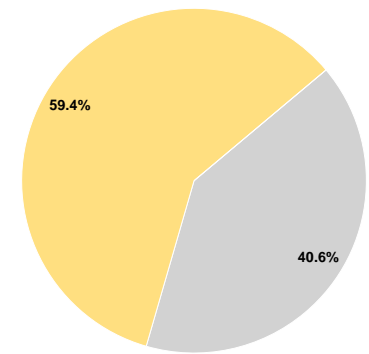
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$73,259	40.6%
Federal Assistance	\$107,236	59.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,495	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$851,795	\$54,294	\$180,495	51,730	491,258	18,382
Total	10	-	\$851,795	\$54,294	\$180,495	51,730	491,258	18,382

Performance Measures

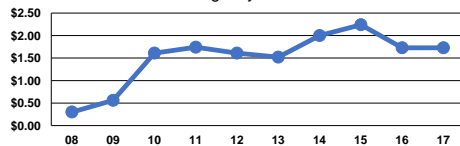
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$46.34
Total	\$1.73	\$46.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.47	0.1	2.8
Total	\$16.47	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

