

Tri-County Community Council, Inc

2017 Annual Agency Profile

General Information

Service Consumption

134,654 Annual Unlinked Trips (UPT)

Service Supplied

1,338,645 Annual Vehicle Revenue Miles (VRM)

61,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,989,205 Total Operating Expenses

Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

Financial Information

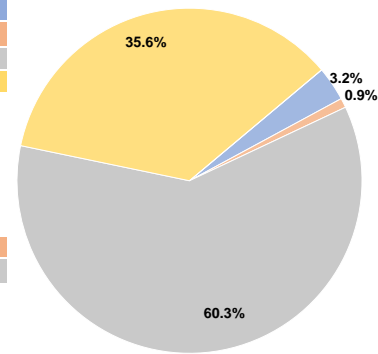
Sources of Operating Funds Expended

Fare Revenues	\$96,210	3.2%
Local Funds	\$26,505	0.9%
State Funds	\$1,801,582	60.3%
Federal Assistance	\$1,064,908	35.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,989,205	100.0%

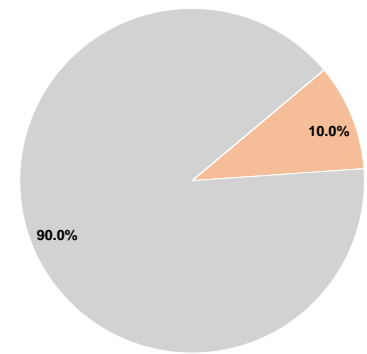
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,313	10.0%
State Funds	\$56,816	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,129	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$2,989,205	\$96,210	\$63,129	134,654	1,338,645	61,246
Total	39	-	\$2,989,205	\$96,210	\$63,129	134,654	1,338,645	61,246

Performance Measures

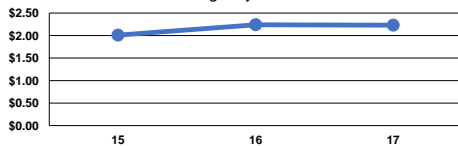
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$48.81
Total	\$2.23	\$48.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.20	0.1	2.2
Total	\$22.20	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

