

DeSoto County Board of County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

22,624 Annual Unlinked Trips (UPT)

Service Supplied

168,213 Annual Vehicle Revenue Miles (VRM)

12,434 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$499,062 Total Operating Expenses

Database Information

NTDID: 4R02-41194

Reporter Type: Rural General Public Transit

Financial Information

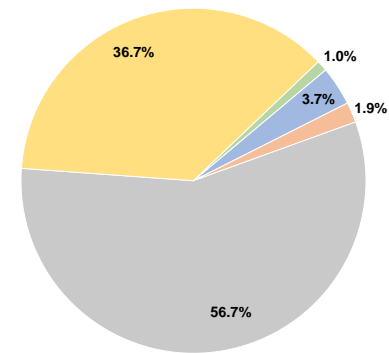
Sources of Operating Funds Expended

Fare Revenues	\$18,354	3.7%
Local Funds	\$9,490	1.9%
State Funds	\$282,853	56.7%
Federal Assistance	\$183,365	36.7%
Other Funds	\$5,000	1.0%
Total Operating Funds Expended	\$499,062	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$402,504	\$11,878	\$0	8,159	134,113	9,024
Bus	1	-	\$96,558	\$6,476	\$0	14,465	34,100	3,410
Total	1	12	\$499,062	\$18,354	\$0	22,624	168,213	12,434

Performance Measures

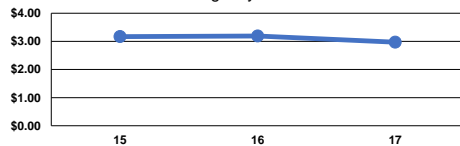
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$44.60
Bus	\$2.83	\$28.32
Total	\$2.97	\$40.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.33	0.1	0.9
Bus	\$6.68	0.4	4.2
Total	\$22.06	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

