

Jackson County Transportation, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

50,927 Annual Unlinked Trips (UPT)

Service Supplied

571,671 Annual Vehicle Revenue Miles (VRM)

30,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,778,824 Total Operating Expenses

Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

Financial Information

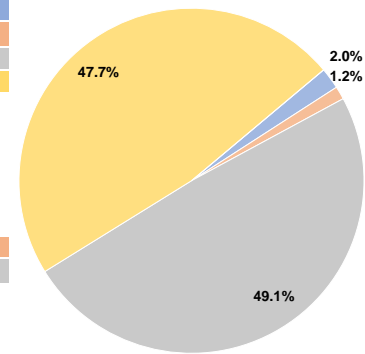
Sources of Operating Funds Expended

Fare Revenues	\$35,535	2.0%
Local Funds	\$21,800	1.2%
State Funds	\$872,770	49.1%
Federal Assistance	\$848,719	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,778,824	100.0%

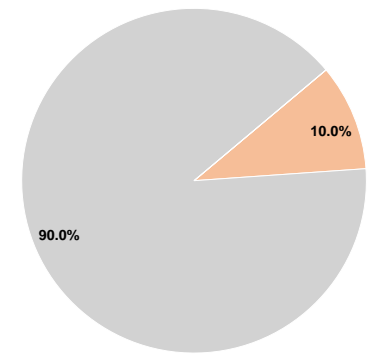
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,118	10.0%
State Funds	\$55,061	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,179	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,751,580	\$32,786	\$61,179	48,159	559,774	29,988
Bus	1	-	\$27,244	\$2,749	\$0	2,768	11,897	842
Total	19	-	\$1,778,824	\$35,535	\$61,179	50,927	571,671	30,830

Performance Measures

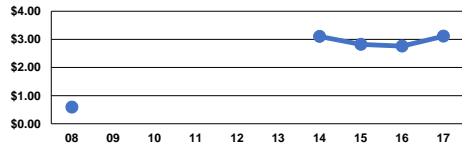
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$58.41
Bus	\$2.29	\$32.36
Total	\$3.11	\$57.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.37	0.1	1.6
Bus	\$9.84	0.2	3.3
Total	\$34.93	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

