

Central Florida Regional Planning Council

2017 Annual Agency Profile

General Information

Service Consumption

62,594 Annual Unlinked Trips (UPT)

Service Supplied

631,399 Annual Vehicle Revenue Miles (VRM)

61,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,357,501 Total Operating Expenses

Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

Financial Information

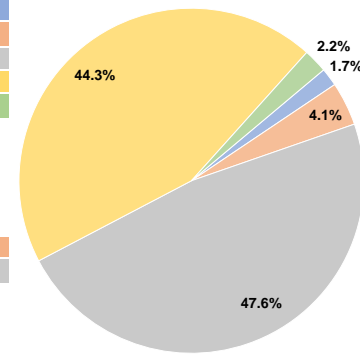
Sources of Operating Funds Expended

Fare Revenues	\$40,102	1.7%
Local Funds	\$96,405	4.1%
State Funds	\$1,123,037	47.6%
Federal Assistance	\$1,045,169	44.3%
Other Funds	\$52,788	2.2%
Total Operating Funds Expended	\$2,357,501	100.0%

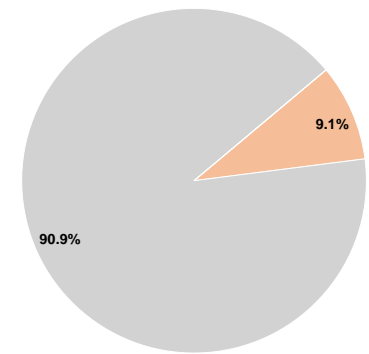
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,495	9.1%
State Funds	\$44,952	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,447	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	28	\$2,357,501	\$40,102	\$49,447	62,594	631,399	61,458
Total	-	28	\$2,357,501	\$40,102	\$49,447	62,594	631,399	61,458

Performance Measures

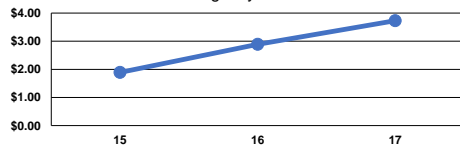
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$38.36
Total	\$3.73	\$38.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.66	0.1	1.0
Total	\$37.66	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

