

Three Rivers Regional Commission

2017 Annual Agency Profile

General Information

Service Consumption

70,089 Annual Unlinked Trips (UPT)

Service Supplied

553,754 Annual Vehicle Revenue Miles (VRM)
32,189 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,156,004 Total Operating Expenses

Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

Financial Information

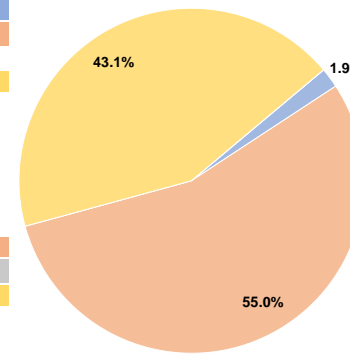
Sources of Operating Funds Expended

Fare Revenues	\$21,633	1.9%
Local Funds	\$635,711	55.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,660	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,156,004	100.0%

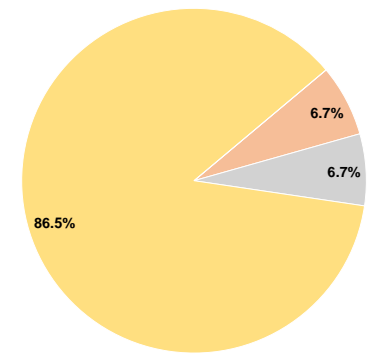
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,637	6.7%
State Funds	\$17,637	6.7%
Federal Assistance	\$226,963	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,237	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,156,004	\$21,633	\$262,237	70,089	553,754	32,189
Total	16	-	\$1,156,004	\$21,633	\$262,237	70,089	553,754	32,189

Performance Measures

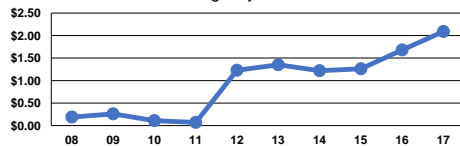
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$35.91
Total	\$2.09	\$35.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.49	0.1	2.2
Total	\$16.49	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

