http://www.warecounty.com/warecountytransit.aspx 800 Church St Suite 223

Waycross, GA 31501

General Information		Financial Information							
		Sources of	f Operating Fun	ds Expended			Funding Sources	Capital	Funding Sources
		Fare	Revenues	\$6,740	2.9%				
Service Consumption		L	ocal Funds	\$122,980	52.1%				
9,714 Annual Unlinked Trips (UPT)		S	tate Funds	\$0	0.0%	45.0%	2.9	0/	
		Federal	Assistance	\$106,135	45.0%		2.5	/0	
Service Supplied		0	ther Funds	\$0	0.0%				
	ehicle Revenue Miles (VRM) ehicle Revenue Hours (VRH)	Total Operating F	unds Expended	\$235,855	100.0%				9.7%
Summary of Operating E	xpenses (OE)	Sources	of Capital Fund	s Expended				80.3%	10.0
\$235,855 Total Operating Expenses		Fare Revenues		• \$0	0.0%				10.0
		L	ocal Funds	\$9,001	9.7%				
Database Information		State Funds		\$9,297	10.0%				
NTDID: 4R03-40906		Federal Assistance		\$74,379	80.3%		52.1%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%				
		Total Conital E	unds Expended	\$92,677	100.0%				
			unus Expendeu	<i>432,011</i>	100.070				
		Total Capital Fi		Characteris					
Operation Characteristic	s								
Operation Characteristic	s Vehicles Ope at Maximum S	rated							
Operation Characteristic	Vehicles Ope	rated				Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicl
Mode	Vehicles Ope at Maximum S	rated	Modal	Characteris		Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	
	Vehicles Ope at Maximum S Directly	rated ervice Purchased	Modal	Characteris Fare Revenues \$6,740					Revenue Hour
Mode Demand Response	Vehicles Ope at Maximum S Directly	rated ervice Purchased	Modal Operating Expenses	Characteris Fare Revenues		Funds	Trips	<b>Revenue Miles</b>	Annual Vehicl Revenue Hour 8,26 8,26
Mode Demand Response Total	Vehicles Ope at Maximum S Directly Operated 7 7	rated ervice Purchased Transportation	Modal Operating Expenses \$235,855	Characteris Fare Revenues \$6,740		<b>Funds</b> \$92,677	<b>Trips</b> 9,714 9,714	Revenue Miles 107,941 107,941	Revenue Hour 8,26 8,26
Mode Demand Response Total	Vehicles Ope at Maximum S Directly Operated 7 7	rated ervice Purchased	Modal Operating Expenses \$235,855	Characteris Fare Revenues \$6,740		<b>Funds</b> \$92,677	<b>Trips</b> 9,714 9,714	Revenue Miles 107,941	Revenue Hour 8,26 8,26
Mode	Vehicles Ope at Maximum S Directly Operated 7 7 Servi	rated ervice Purchased Transportation	Modal Operating Expenses \$235,855 \$235,855	Characteris Fare Revenues \$6,740		<b>Funds</b> \$92,677	Trips 9,714 9,714 Operating Expenses	Revenue Miles 107,941 107,941 Service Effectivenes	Revenue Hour 8,26 8,26
Mode Demand Response Total Performance Measures	Vehicles Ope at Maximum S Directly Operated 7 7 Servi Operating Expenses per	rated ervice Purchased Transportation - - - - - - - - - - - - - - - - - - -	Modal Operating Expenses \$235,855 \$235,855	Characteris Fare Revenues \$6,740	stics	Funds \$92,677 \$92,677	Trips 9,714 9,714 Operating Expenses per Unlinked	Revenue Miles 107,941 107,941 Service Effectivenes Unlinked Trips per	Revenue Hour 8,26 8,26 S Unlinked Trips pe
Mode Demand Response Total	Vehicles Ope at Maximum S Directly Operated 7 7 Servi	rated ervice Purchased Transportation - - - - - - - - - - - - - - - - - - -	Modal Operating Expenses \$235,855 \$235,855	Characteris Fare Revenues \$6,740	stics M	<b>Funds</b> \$92,677	Trips 9,714 9,714 Operating Expenses per Unlinked	Revenue Miles 107,941 107,941 Service Effectivenes	Revenue Hour 8,26 8,26

