

Baldwin County Transit

2017 Annual Agency Profile

General Information

Service Consumption

9,516 Annual Unlinked Trips (UPT)

Service Supplied

64,273 Annual Vehicle Revenue Miles (VRM)

3,919 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$123,817 Total Operating Expenses

Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

Financial Information

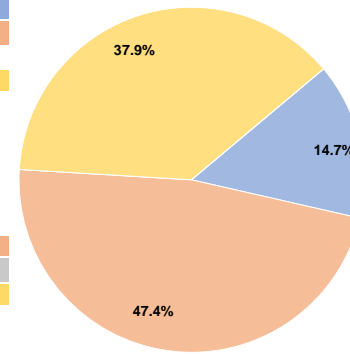
Sources of Operating Funds Expended

Fare Revenues	\$18,177	14.7%
Local Funds	\$58,674	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$46,966	37.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$123,817	100.0%

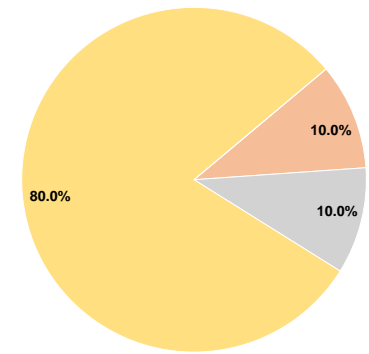
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	10.0%
State Funds	\$9,001	10.0%
Federal Assistance	\$72,004	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$90,006	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,817	\$18,177	\$90,006	9,516	64,273	3,919
Total	3	-	\$123,817	\$18,177	\$90,006	9,516	64,273	3,919

Performance Measures

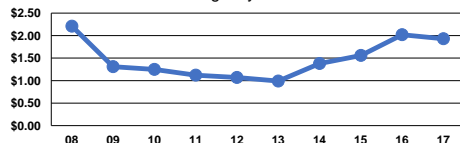
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$31.59
Total	\$1.93	\$31.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.1	2.4
Total	\$13.01	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

