117 Putnam Dr Suite A Eatonton, GA 31024-6527

	Financial Information								
	Sources of Operating Funds		ds Expended			ng Funding Sources		Capital Funding Sources	
			e Revenues	\$18,767	8.4%				
Service Consumption			ocal Funds	\$106,156	47.3%				
17,268 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%	44.3%			
			Assistance	\$99,497	44.3%				
Service Supplied			Other Funds	\$0	0.0%		8.4%		
97,043 Annual Vehicle Revenue Miles (VRM) 5,215 Annual Vehicle Revenue Hours (VRH)		Total Operating F	unds Expended	\$224,420	100.0%				9.7%
Summary of Operating Expon		Sourcos	of Conital Fund	c Exponded				80.3%	
Summary of Operating Expenses (OE) \$224,420 Total Operating Expenses Database Information		Sources of Capital Fund Fare Revenues		s Expended	0.0%			00.576	10.0%
		Local Funds		<del>پ</del> و \$9,001	9.7%				
		State Funds		\$9,336	10.0%				
NTDID: 4R03-40945			Assistance	\$74,689	80.3%				
<b>Reporter Type:</b> Rural General Public Transit			Other Funds	\$74,089 \$0	0.0%		47.3%		
		Total Capital Funds Expended		\$93,026	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Ope								
	at Maximum S	ervice							
	Directly	Purchased	Operating	Fare	Us	es of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	5	-	\$224,420	\$18,767		\$93,026	17,268	97,043	5,215
Total	5	-	\$224,420	\$18,767		\$93,026	17,268	97,043	5,215
Performance Measures									
Serv		vice Efficiency					Service Effectiveness		S
			_				Operating Expenses		
		Operating	Expenses per				per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per	· · · · · ·							
<b>Mode</b> Demand Response	Operating Expenses per Vehicle Revenue Mile \$2.31	Vehicle	Revenue Hour \$43.03		Mode	nd Response	\$13.00	0.2	3.3