Gray, GA 31032-1359

4,063 Annual Unlinked Trips (UPT Service Supplied 54,859 Annual Vehicle Revenue Mi 4,280 Annual Vehicle Revenue Ho	es (VRM)	Fare L S Federal	of Operating Fur e Revenues Local Funds State Funds Assistance Other Funds Funds Expended	nds Expended \$5,017 \$85,202 \$0 \$73,816 \$0 \$164,035	3.1% 51.9% 0.0% 45.0% 0.0% 100.0%	Operating 45.0%	Funding Sources	·	Funding Sources
Service Supplied 54,859 Annual Vehicle Revenue Mi 4,280 Annual Vehicle Revenue Ho Summary of Operating Expenses (OE)	es (VRM)	L S Federal O	Local Funds State Funds Assistance Other Funds	\$85,202 \$0 \$73,816 \$0	51.9% 0.0% 45.0% 0.0%	45.0%	3.19	%	
4,063 Annual Unlinked Trips (UPT Service Supplied 54,859 Annual Vehicle Revenue Mi 4,280 Annual Vehicle Revenue Ho Summary of Operating Expenses (OE)	es (VRM)	S Federal O	State Funds Assistance Dther Funds	\$0 \$73,816 \$0	0.0% 45.0% 0.0%	45.0%	3.19	%	
Service Supplied 54,859 Annual Vehicle Revenue Mi 4,280 Annual Vehicle Revenue Ho Summary of Operating Expenses (OE)	es (VRM)	Federal O	Assistance Other Funds	\$73,816 \$0	45.0% 0.0%	45.0%	3.19	%	
4,280 Annual Vehicle Revenue Ho Summary of Operating Expenses (OE)	· · ·	0	Other Funds	\$0	0.0%				
54,859 Annual Vehicle Revenue Mi 4,280 Annual Vehicle Revenue Ho Summary of Operating Expenses (OE)	· · ·								
4,280 Annual Vehicle Revenue Ho Summary of Operating Expenses (OE)	· · ·	Total Operating F	unds Expended	\$164,035					
Summary of Operating Expenses (OE)	irs (VRH)				100.0%				10.0%
		Sources	of Capital Fund	Is Expended				80.0%	
		Fare Revenues		\$0	0.0%				10.09
		Local Funds		\$4,500	10.0%				
Database Information		State Funds		\$4,500	10.0%				
NTDID: 4R03-40946		Federal Assistance		\$36,002	80.0%		51.9%		
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%		01.076		
		Total Capital F	unds Expended	\$45,002	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	/ehicles Ope	rated							
	Maximum S	ervice							
Directl		Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode Operate		Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours
Demand Response 4		-	\$164,035	\$5,017		\$45,002	4,063	54,859	4,280
Total 4		-	\$164,035	\$5,017		\$45,002	4,063	54,859	4,280
Performance Measures									
	Servio		ice Efficiency			_	Service Effectiveness		S
							Operating Expenses		
	Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
	Revenue Mile	Vehicle F	Revenue Hour		Mo			Vehicle Revenue Mile	Vehicle Revenue Hour
-									0.9 0.9
Demand Response Total	\$2.99 \$2.99		\$38.33 \$38.33		Der Tot	mand Response	\$40.37 \$40.37	0.1 0.1	