

**General Information**

**Service Consumption**

27,035 Annual Unlinked Trips (UPT)

**Service Supplied**

267,528 Annual Vehicle Revenue Miles (VRM)  
18,878 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$468,490 Total Operating Expenses

**Database Information**

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

**Financial Information**

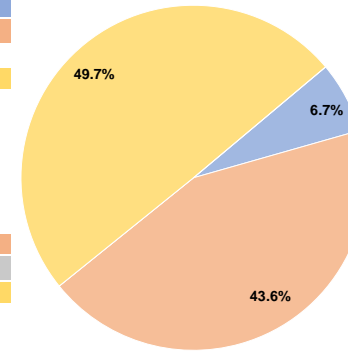
**Sources of Operating Funds Expended**

Fare Revenues	\$31,352	6.7%
Local Funds	\$204,352	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$232,786	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$468,490</b>	<b>100.0%</b>

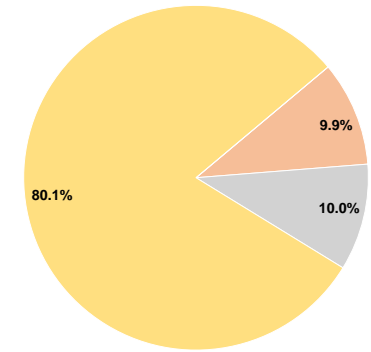
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,001	9.9%
State Funds	\$18,301	10.0%
Federal Assistance	\$146,408	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$182,710</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$468,490	\$31,352	\$182,710	27,035	267,528	18,878
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$468,490</b>	<b>\$31,352</b>	<b>\$182,710</b>	<b>27,035</b>	<b>267,528</b>	<b>18,878</b>

**Performance Measures**

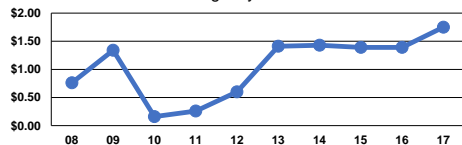
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$24.82
<b>Total</b>	<b>\$1.75</b>	<b>\$24.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.33	0.1	1.4
<b>Total</b>	<b>\$17.33</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

