

Jefferson County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,265 Annual Unlinked Trips (UPT)

Service Supplied

211,663 Annual Vehicle Revenue Miles (VRM)

13,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$334,665 Total Operating Expenses

Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

Financial Information

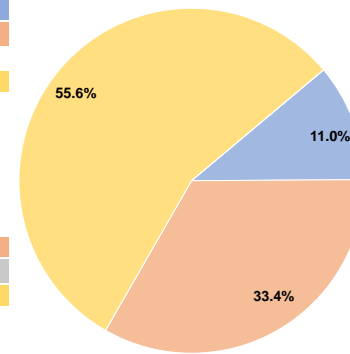
Sources of Operating Funds Expended

Fare Revenues	\$36,844	11.0%
Local Funds	\$111,800	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$186,021	55.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$334,665	100.0%

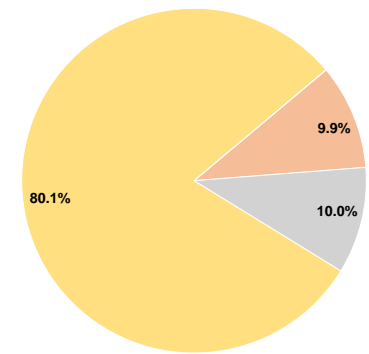
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,907	9.9%
State Funds	\$17,143	10.0%
Federal Assistance	\$137,142	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,192	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$334,665	\$36,844	\$171,192	28,265	211,663	13,018
Total	7	-	\$334,665	\$36,844	\$171,192	28,265	211,663	13,018

Performance Measures

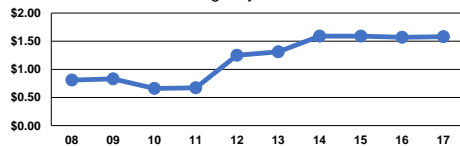
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$25.71
Total	\$1.58	\$25.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.84	0.1	2.2
Total	\$11.84	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

