

General Information

Service Consumption

16,688 Annual Unlinked Trips (UPT)

Service Supplied

134,821 Annual Vehicle Revenue Miles (VRM)
8,224 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$276,526 Total Operating Expenses

Database Information

NTDID: 4R03-41026

Reporter Type: Rural General Public Transit

Financial Information

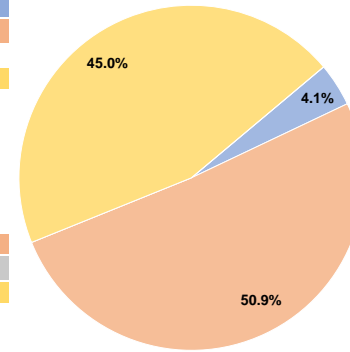
Sources of Operating Funds Expended

Fare Revenues	\$11,213	4.1%
Local Funds	\$140,876	50.9%
State Funds	\$0	0.0%
Federal Assistance	\$124,437	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$276,526	100.0%

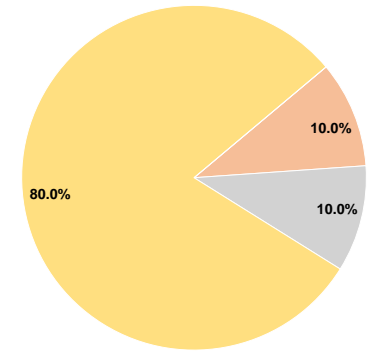
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,848	10.0%
State Funds	\$18,848	10.0%
Federal Assistance	\$150,785	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$188,481	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$276,526	\$11,213	\$188,481	16,688	134,821	8,224
Total	9	-	\$276,526	\$11,213	\$188,481	16,688	134,821	8,224

Performance Measures

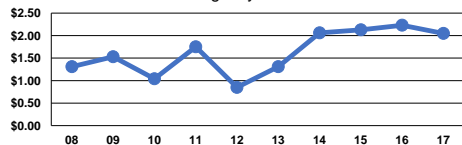
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$33.62
Total	\$2.05	\$33.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.1	2.0
Total	\$16.57	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

