

Murray County Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

20,947 Annual Unlinked Trips (UPT)

Service Supplied

159,814 Annual Vehicle Revenue Miles (VRM)
10,388 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$272,428 Total Operating Expenses

Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

Financial Information

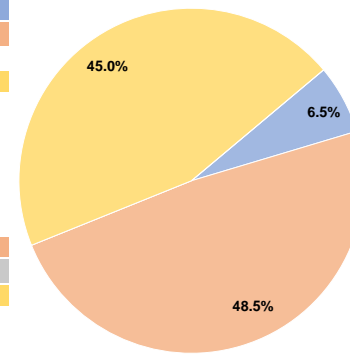
Sources of Operating Funds Expended

Fare Revenues	\$17,651	6.5%
Local Funds	\$132,215	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$122,562	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$272,428	100.0%

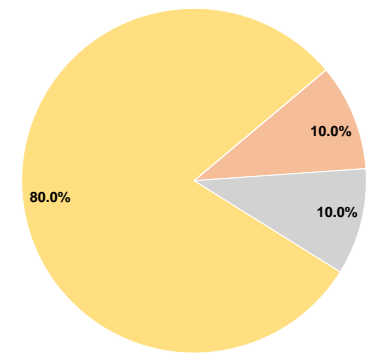
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,695	10.0%
State Funds	\$19,695	10.0%
Federal Assistance	\$157,561	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,951	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$272,428	\$17,651	\$196,951	20,947	159,814	10,388
Total	9	-	\$272,428	\$17,651	\$196,951	20,947	159,814	10,388

Performance Measures

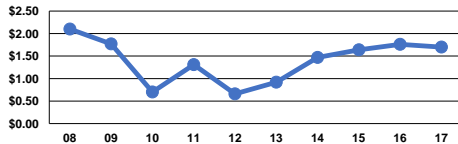
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$26.23
Total	\$1.70	\$26.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.1	2.0
Total	\$13.01	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

