

Morgan County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,488 Annual Unlinked Trips (UPT)

Service Supplied

126,781 Annual Vehicle Revenue Miles (VRM)
 8,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,200 Total Operating Expenses

Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

Financial Information

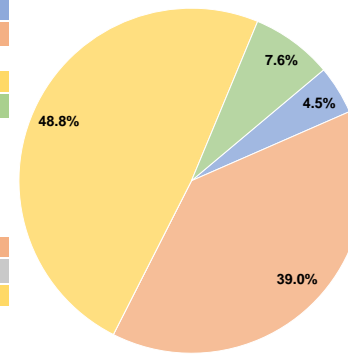
Sources of Operating Funds Expended

Fare Revenues	\$15,427	4.5%
Local Funds	\$132,428	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,482	48.8%
Other Funds	\$25,863	7.6%
Total Operating Funds Expended	\$339,200	100.0%

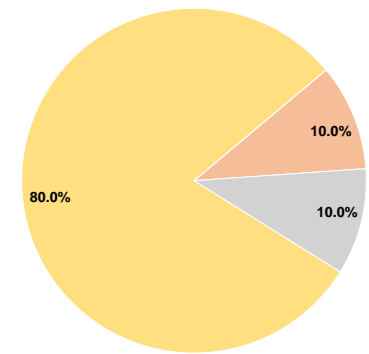
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,195	10.0%
State Funds	\$13,195	10.0%
Federal Assistance	\$105,561	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,951	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$339,200	\$15,427	\$131,951	21,488	126,781	8,813
Total	5	-	\$339,200	\$15,427	\$131,951	21,488	126,781	8,813

Performance Measures

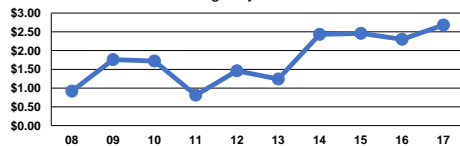
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$38.49
Total	\$2.68	\$38.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	0.2	2.4
Total	\$15.79	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

