

Catoosa County

2017 Annual Agency Profile

General Information

Service Consumption

20,827 Annual Unlinked Trips (UPT)

Service Supplied

155,081 Annual Vehicle Revenue Miles (VRM)

13,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$521,518 Total Operating Expenses

Database Information

NTDID: 4R03-41086

Reporter Type: Rural General Public Transit

Financial Information

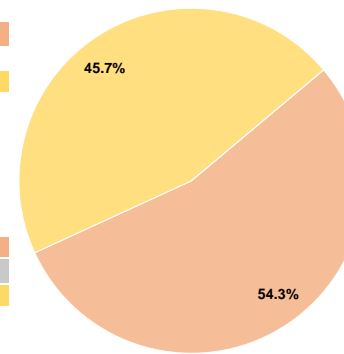
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$282,997	54.3%
State Funds	\$0	0.0%
Federal Assistance	\$238,521	45.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$521,518	100.0%

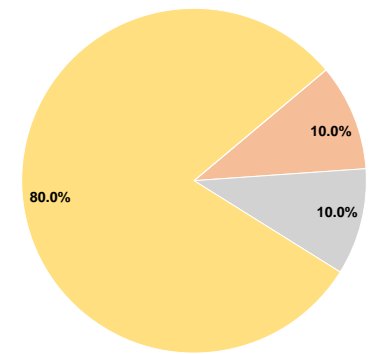
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,001	10.0%
State Funds	\$18,001	10.0%
Federal Assistance	\$144,009	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,011	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$521,518	\$0	\$180,011	20,827	155,081	13,133
Total	9	-	\$521,518	\$0	\$180,011	20,827	155,081	13,133

Performance Measures

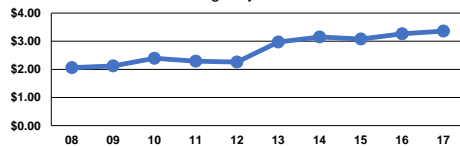
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$39.71
Total	\$3.36	\$39.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.1	1.6
Total	\$25.04	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

