

Forsyth County Public Transportation

2017 Annual Agency Profile

General Information

Service Consumption

19,615 Annual Unlinked Trips (UPT)

Service Supplied

211,388 Annual Vehicle Revenue Miles (VRM)
 12,020 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$379,269 Total Operating Expenses

Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

Financial Information

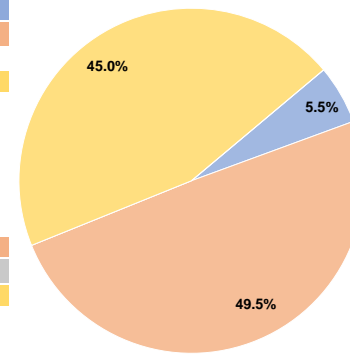
Sources of Operating Funds Expended

Fare Revenues	\$20,929	5.5%
Local Funds	\$187,669	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$379,269	100.0%

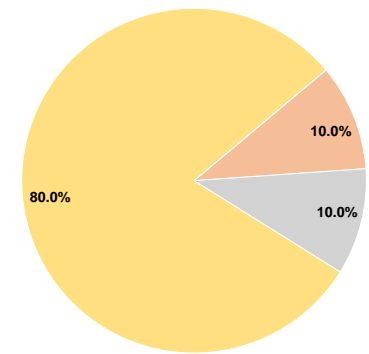
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	10.0%
State Funds	\$4,500	10.0%
Federal Assistance	\$36,002	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$45,002	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$379,269	\$20,929	\$45,002	19,615	211,388	12,020
Total	7	-	\$379,269	\$20,929	\$45,002	19,615	211,388	12,020

Performance Measures

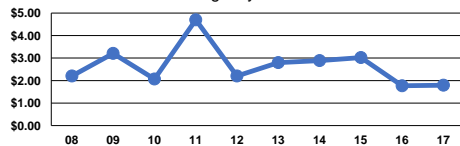
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$31.55
Total	\$1.79	\$31.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	1.6
Total	\$19.34	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

