

Talbot County Transit

2017 Annual Agency Profile

General Information

Service Consumption

14,186 Annual Unlinked Trips (UPT)

Service Supplied

199,263 Annual Vehicle Revenue Miles (VRM)

11,834 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$392,060 Total Operating Expenses

Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

Financial Information

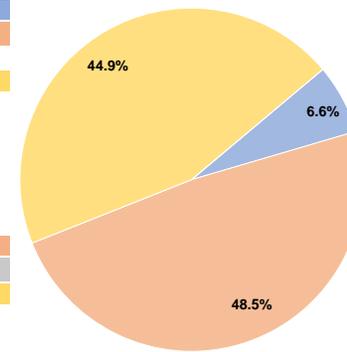
Sources of Operating Funds Expended

Fare Revenues	\$25,738	6.6%
Local Funds	\$190,264	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$176,058	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$392,060	100.0%

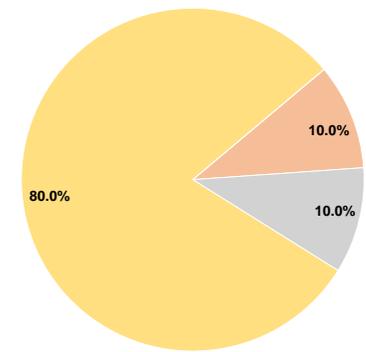
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,924	10.0%
State Funds	\$4,924	10.0%
Federal Assistance	\$39,390	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,238	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$392,060	\$25,738	\$49,238	14,186	199,263	11,834
Total	6	-	\$392,060	\$25,738	\$49,238	14,186	199,263	11,834

Performance Measures

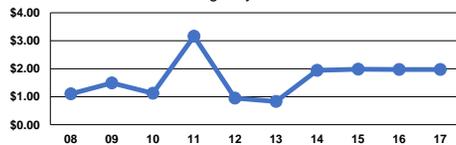
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$33.13
Total	\$1.97	\$33.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.64	0.1	1.2
Total	\$27.64	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

