

Lower Chattahoochee Regional Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

34,565 Annual Unlinked Trips (UPT)

Service Supplied

801,338 Annual Vehicle Revenue Miles (VRM)

33,111 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$927,419 Total Operating Expenses

Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

Financial Information

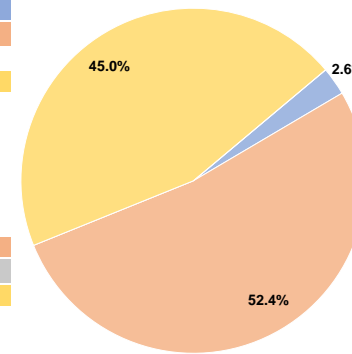
Sources of Operating Funds Expended

Fare Revenues	\$24,431	2.6%
Local Funds	\$485,650	52.4%
State Funds	\$0	0.0%
Federal Assistance	\$417,338	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$927,419	100.0%

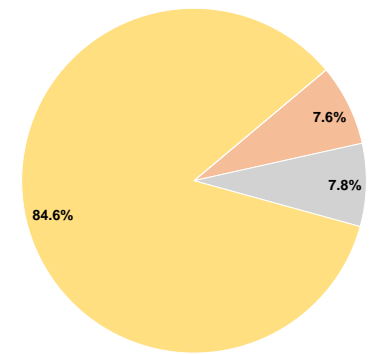
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,183	7.6%
State Funds	\$27,743	7.8%
Federal Assistance	\$301,714	84.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$356,640	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$927,419	\$24,431	\$356,640	34,565	801,338	33,111
Total	19	-	\$927,419	\$24,431	\$356,640	34,565	801,338	33,111

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$28.01
Total	\$1.16	\$28.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.83	0.0	1.0
Total	\$26.83	0.0	1.0

