

Coastal Regional Commission

2017 Annual Agency Profile

General Information

Service Consumption

131,308 Annual Unlinked Trips (UPT)

Service Supplied

1,836,533 Annual Vehicle Revenue Miles (VRM)

110,848 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,015,735 Total Operating Expenses

Database Information

NTDID: 4R03-41112

Reporter Type: Rural General Public Transit

Financial Information

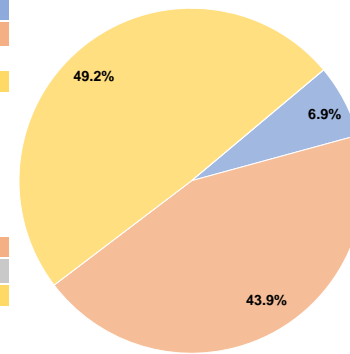
Sources of Operating Funds Expended

Fare Revenues	\$275,638	6.9%
Local Funds	\$1,763,292	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,976,805	49.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,015,735	100.0%

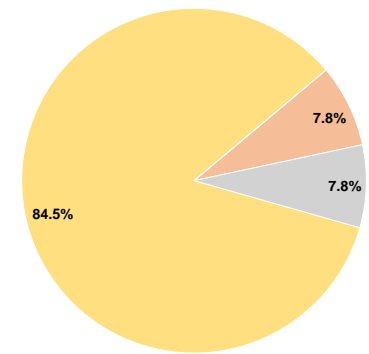
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$89,426	7.8%
State Funds	\$89,426	7.8%
Federal Assistance	\$973,268	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,152,120	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	54	-	\$4,015,735	\$275,638	\$1,152,120	131,308	1,836,533	110,848
Total	54	-	\$4,015,735	\$275,638	\$1,152,120	131,308	1,836,533	110,848

Performance Measures

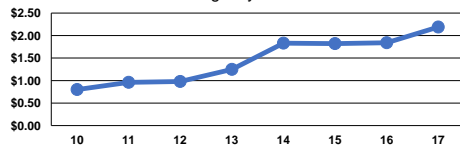
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$36.23
Total	\$2.19	\$36.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.58	0.1	1.2
Total	\$30.58	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

