

Berrien County

2017 Annual Agency Profile

General Information

Service Consumption

6,006 Annual Unlinked Trips (UPT)

Service Supplied

99,444 Annual Vehicle Revenue Miles (VRM)

5,018 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$128,942 Total Operating Expenses

Database Information

NTDID: 4R03-41128

Reporter Type: Rural General Public Transit

Financial Information

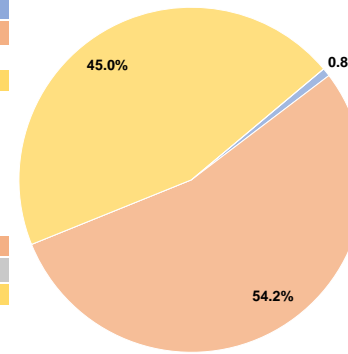
Sources of Operating Funds Expended

Fare Revenues	\$1,014	0.8%
Local Funds	\$69,904	54.2%
State Funds	\$0	0.0%
Federal Assistance	\$58,024	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$128,942	100.0%

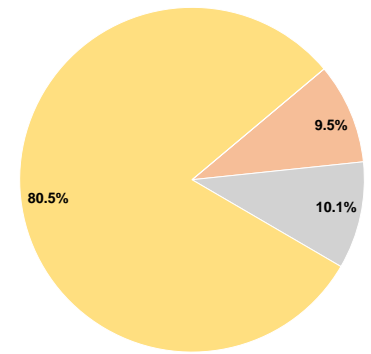
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	9.5%
State Funds	\$4,790	10.1%
Federal Assistance	\$38,318	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,608	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$128,942	\$1,014	\$47,608	6,006	99,444	5,018
Total	3	-	\$128,942	\$1,014	\$47,608	6,006	99,444	5,018

Performance Measures

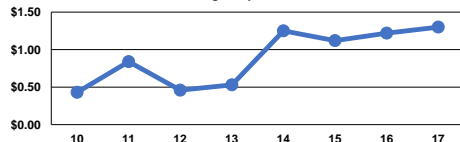
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.70
Total	\$1.30	\$25.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.47	0.1	1.2
Total	\$21.47	0.1	1.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

