

General Information

Service Consumption

34,756 Annual Unlinked Trips (UPT)

Service Supplied

264,236 Annual Vehicle Revenue Miles (VRM)

16,571 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,431 Total Operating Expenses

Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

Financial Information

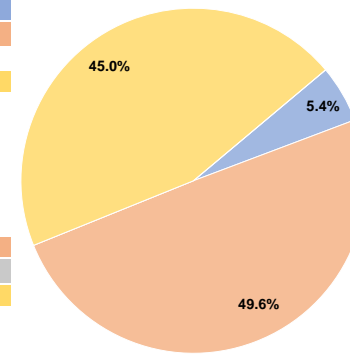
Sources of Operating Funds Expended

Fare Revenues	\$34,562	5.4%
Local Funds	\$319,325	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$289,544	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,431	100.0%

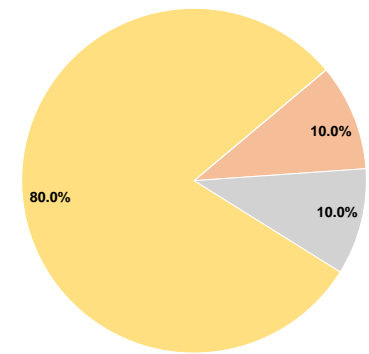
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,692	10.0%
State Funds	\$14,692	10.0%
Federal Assistance	\$117,535	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$146,919	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$643,431	\$34,562	\$146,919	34,756	264,236	16,571
Total	10	-	\$643,431	\$34,562	\$146,919	34,756	264,236	16,571

Performance Measures

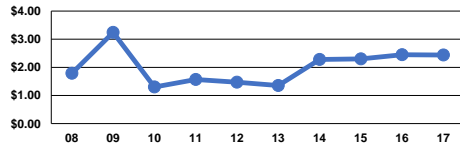
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$38.83
Total	\$2.44	\$38.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.51	0.1	2.1
Total	\$18.51	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

