

Columbia County Commission Transit

2017 Annual Agency Profile

General Information

Service Consumption

58,774 Annual Unlinked Trips (UPT)

Service Supplied

269,189 Annual Vehicle Revenue Miles (VRM)
 15,900 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$590,367 Total Operating Expenses

Database Information

NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

Financial Information

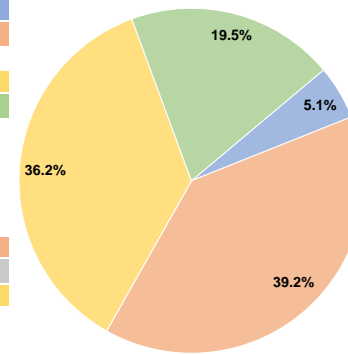
Sources of Operating Funds Expended

Fare Revenues	\$29,906	5.1%
Local Funds	\$231,598	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$213,656	36.2%
Other Funds	\$115,207	19.5%
Total Operating Funds Expended	\$590,367	100.0%

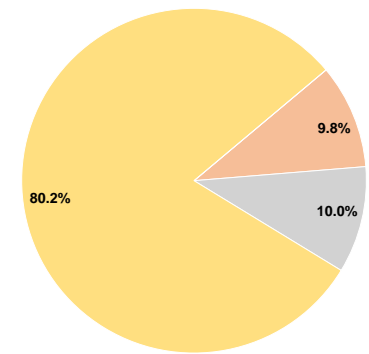
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,271	9.8%
State Funds	\$8,451	10.0%
Federal Assistance	\$67,609	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$84,331	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$590,367	\$29,906	\$84,331	58,774	269,189	15,900
Total	10	-	\$590,367	\$29,906	\$84,331	58,774	269,189	15,900

Performance Measures

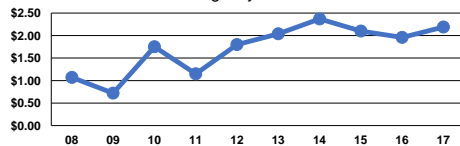
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$37.13
Total	\$2.19	\$37.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.2	3.7
Total	\$10.04	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

