

Clay County

2017 Annual Agency Profile

General Information

Service Consumption

10,055 Annual Unlinked Trips (UPT)

Service Supplied

169,635 Annual Vehicle Revenue Miles (VRM)
8,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$287,319 Total Operating Expenses

Database Information

NTDID: 4R03-41140

Reporter Type: Rural General Public Transit

Financial Information

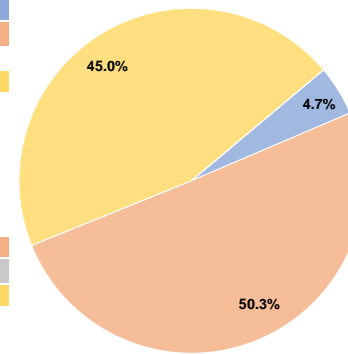
Sources of Operating Funds Expended

Fare Revenues	\$13,457	4.7%
Local Funds	\$144,569	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$129,293	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$287,319	100.0%

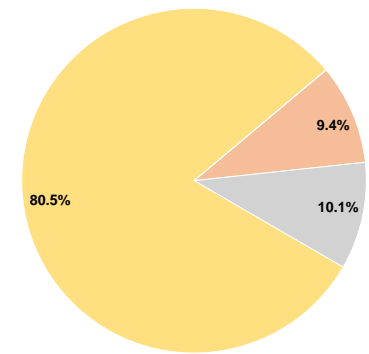
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,924	9.4%
State Funds	\$14,902	10.1%
Federal Assistance	\$119,214	80.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,040	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$287,319	\$13,457	\$148,040	10,055	169,635	8,449
Total	6	-	\$287,319	\$13,457	\$148,040	10,055	169,635	8,449

Performance Measures

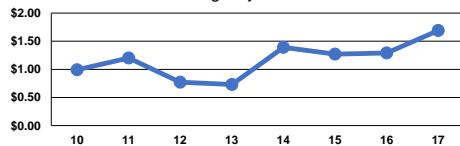
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$34.01
Total	\$1.69	\$34.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.57	0.1	1.2
Total	\$28.57	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

