

Wayne County Transit

2017 Annual Agency Profile

General Information

Service Consumption

42,345 Annual Unlinked Trips (UPT)

Service Supplied

320,383 Annual Vehicle Revenue Miles (VRM)

15,188 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$405,896 Total Operating Expenses

Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

Financial Information

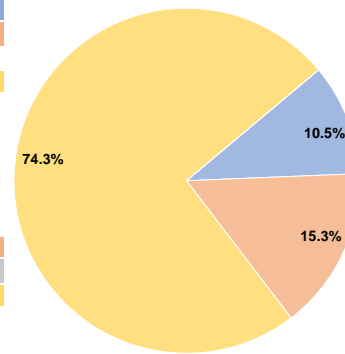
Sources of Operating Funds Expended

Fare Revenues	\$42,460	10.5%
Local Funds	\$62,027	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$301,409	74.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$405,896	100.0%

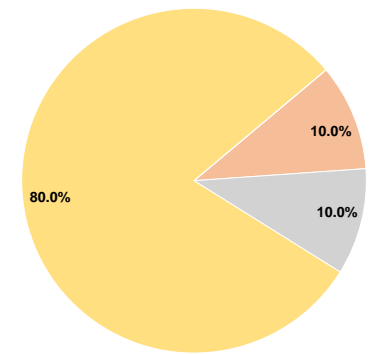
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,002	10.0%
State Funds	\$27,017	10.0%
Federal Assistance	\$216,134	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$270,153	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$405,896	\$42,460	\$270,153	42,345	320,383	15,188
Total	13	-	\$405,896	\$42,460	\$270,153	42,345	320,383	15,188

Performance Measures

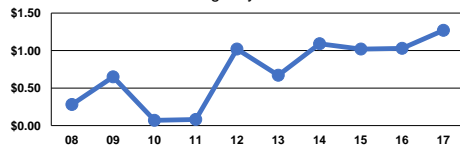
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$26.72
Total	\$1.27	\$26.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.59	0.1	2.8
Total	\$9.59	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

