

General Information

Service Consumption

28,336 Annual Unlinked Trips (UPT)

Service Supplied

498,193 Annual Vehicle Revenue Miles (VRM)

21,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$531,974 Total Operating Expenses

Database Information

NTDID: 4R03-41171

Reporter Type: Rural General Public Transit

Financial Information

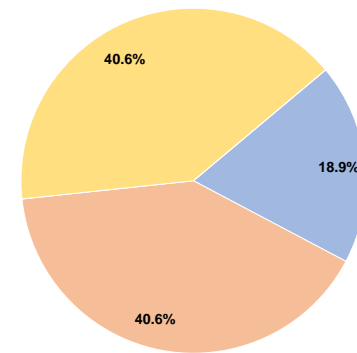
Sources of Operating Funds Expended

Fare Revenues	\$100,284	18.9%
Local Funds	\$215,845	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$215,845	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$531,974	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$531,974	\$100,284	\$0	28,336	498,193	21,223
Total	12	-	\$531,974	\$100,284	\$0	28,336	498,193	21,223

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.07	\$25.07
Total	\$1.07	\$25.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.1	1.3
Total	\$18.77	0.1	1.3

