

# Southwest Georgia RC

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

267,804 Annual Unlinked Trips (UPT)

#### Service Supplied

3,049,762 Annual Vehicle Revenue Miles (VRM)  
211,137 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,486,041 Total Operating Expenses

#### Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

### Financial Information

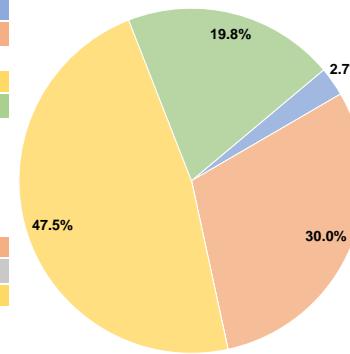
#### Sources of Operating Funds Expended

Fare Revenues	\$149,470	2.7%
Local Funds	\$1,644,949	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,604,408	47.5%
Other Funds	\$1,087,214	19.8%
<b>Total Operating Funds Expended</b>	<b>\$5,486,041</b>	<b>100.0%</b>

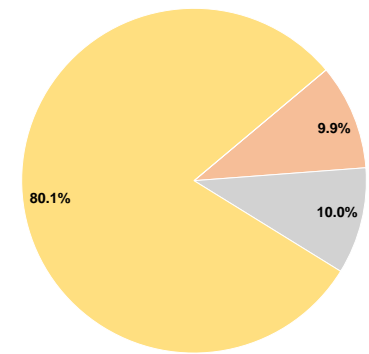
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$109,095	9.9%
State Funds	\$110,159	10.0%
Federal Assistance	\$881,268	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,100,522</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	79	-	\$5,486,041	\$149,470	\$1,100,522	267,804	3,049,762	211,137
<b>Total</b>	<b>79</b>	<b>-</b>	<b>\$5,486,041</b>	<b>\$149,470</b>	<b>\$1,100,522</b>	<b>267,804</b>	<b>3,049,762</b>	<b>211,137</b>

#### Performance Measures

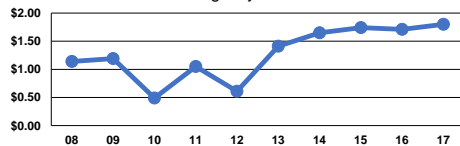
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$25.98
<b>Total</b>	<b>\$1.80</b>	<b>\$25.98</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.49	0.1	1.3
<b>Total</b>	<b>\$20.49</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

