

Thomas County Transit

2017 Annual Agency Profile

General Information

Service Consumption

83,768 Annual Unlinked Trips (UPT)

Service Supplied

475,007 Annual Vehicle Revenue Miles (VRM)

32,208 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,120,040 Total Operating Expenses

Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

Financial Information

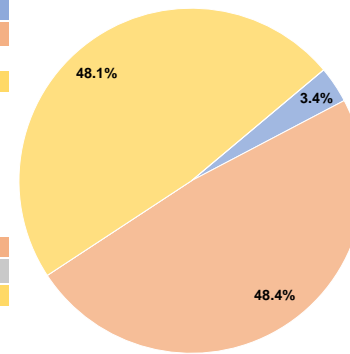
Sources of Operating Funds Expended

Fare Revenues	\$38,263	3.4%
Local Funds	\$542,643	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$539,134	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,120,040	100.0%

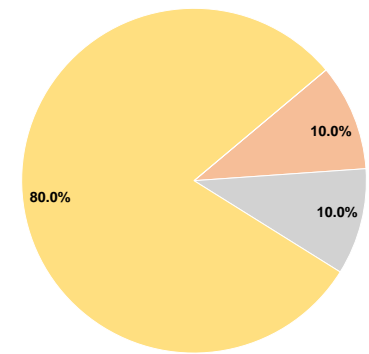
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,773	10.0%
State Funds	\$30,773	10.0%
Federal Assistance	\$246,183	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$307,729	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,120,040	\$38,263	\$307,729	83,768	475,007	32,208
Total	18	-	\$1,120,040	\$38,263	\$307,729	83,768	475,007	32,208

Performance Measures

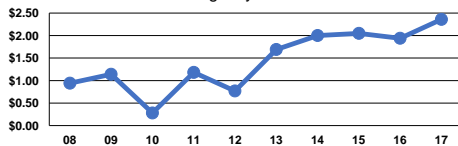
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$34.78
Total	\$2.36	\$34.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.37	0.2	2.6
Total	\$13.37	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

