

Ben Hill

2017 Annual Agency Profile

General Information

Service Consumption

11,600 Annual Unlinked Trips (UPT)

Service Supplied

201,248 Annual Vehicle Revenue Miles (VRM)

10,313 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,729 Total Operating Expenses

Database Information

NTDID: 4R03-44937

Reporter Type: Rural General Public Transit

Financial Information

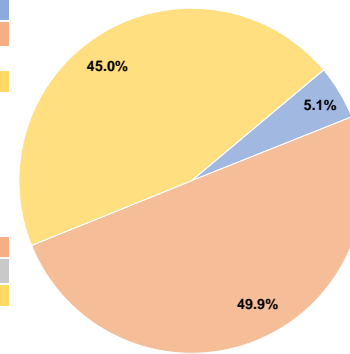
Sources of Operating Funds Expended

Fare Revenues	\$20,054	5.1%
Local Funds	\$197,597	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$178,078	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$395,729	100.0%

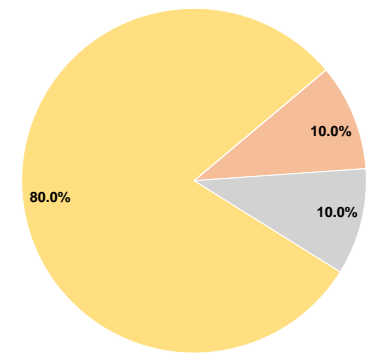
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,501	10.0%
State Funds	\$13,501	10.0%
Federal Assistance	\$108,007	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,009	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$395,729	\$20,054	\$135,009	11,600	201,248	10,313
Total	9	-	\$395,729	\$20,054	\$135,009	11,600	201,248	10,313

Performance Measures

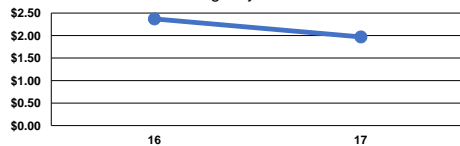
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$38.37
Total	\$1.97	\$38.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.11	0.1	1.1
Total	\$34.11	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

