

Bluegrass Community Action Agency

2017 Annual Agency Profile

General Information

Service Consumption

232,007 Annual Unlinked Trips (UPT)

Service Supplied

2,513,965 Annual Vehicle Revenue Miles (VRM)

169,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,088,095 Total Operating Expenses

Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

Financial Information

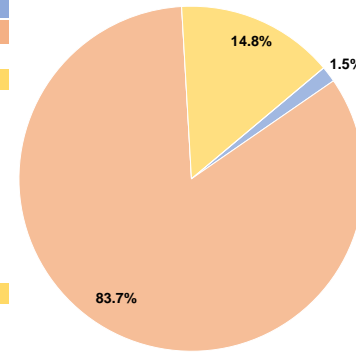
Sources of Operating Funds Expended

Fare Revenues	\$91,463	1.5%
Local Funds	\$5,095,677	83.7%
State Funds	\$0	0.0%
Federal Assistance	\$900,955	14.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,088,095	100.0%

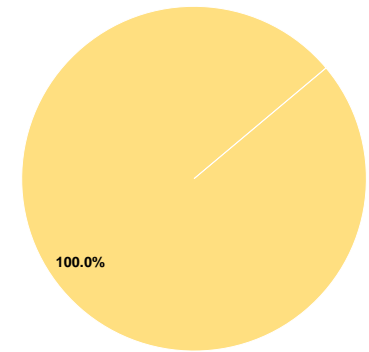
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$388,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$5,944,693	\$89,103	\$338,000	228,050	2,450,627	159,596
Bus	5	-	\$143,402	\$2,360	\$50,000	3,957	63,338	10,046
Total	77	-	\$6,088,095	\$91,463	\$388,000	232,007	2,513,965	169,642

Performance Measures

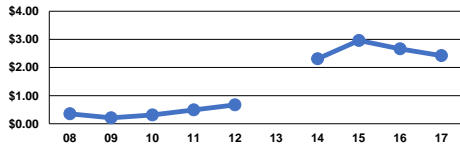
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$37.25
Bus	\$2.26	\$14.27
Total	\$2.42	\$35.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.07	0.1	1.4
Bus	\$36.24	0.1	0.4
Total	\$26.24	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

