

General Information

Service Consumption

234,174 Annual Unlinked Trips (UPT)

Service Supplied

845,395 Annual Vehicle Revenue Miles (VRM)

55,489 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,870,851 Total Operating Expenses

Database Information

NTDID: 4R04-40979

Reporter Type: Rural General Public Transit

Financial Information

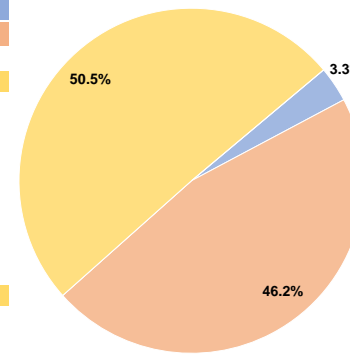
Sources of Operating Funds Expended

Fare Revenues	\$62,416	3.3%
Local Funds	\$864,251	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$944,184	50.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,870,851	100.0%

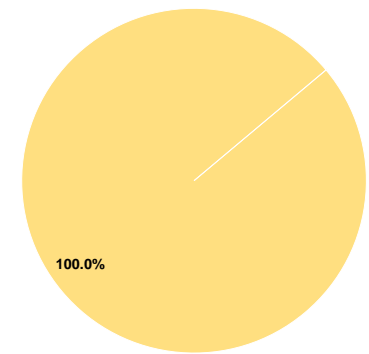
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$419,182	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$419,182	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,373,310	\$51,961	\$129,569	129,157	703,711	39,811
Bus	6	-	\$497,541	\$10,455	\$289,613	105,017	141,684	15,678
Total	42	-	\$1,870,851	\$62,416	\$419,182	234,174	845,395	55,489

Performance Measures

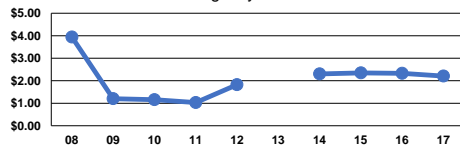
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$34.50
Bus	\$3.51	\$31.73
Total	\$2.21	\$33.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.63	0.2	3.2
Bus	\$4.74	0.7	6.7
Total	\$7.99	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

