

Sandy Valley Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

168,247 Annual Unlinked Trips (UPT)

Service Supplied

2,433,788 Annual Vehicle Revenue Miles (VRM)
 136,798 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,869,079 Total Operating Expenses

Database Information

NTDID: 4R04-41006
 Reporter Type: Rural General Public Transit

Financial Information

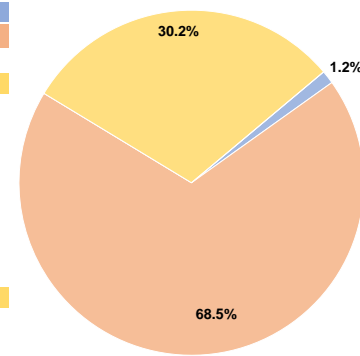
Sources of Operating Funds Expended

Fare Revenues	\$60,705	1.2%
Local Funds	\$3,337,065	68.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,471,309	30.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,869,079	100.0%

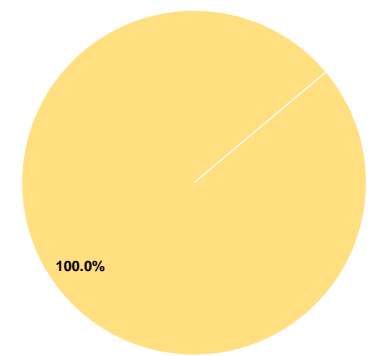
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$693,383	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$693,383	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	70	-	\$4,869,079	\$60,705	\$693,383	168,247	2,433,788	136,798
Total	70	-	\$4,869,079	\$60,705	\$693,383	168,247	2,433,788	136,798

Performance Measures

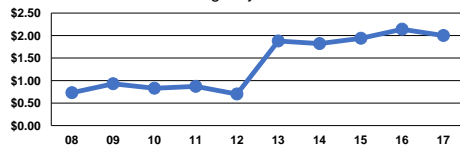
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$35.59
Total	\$2.00	\$35.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.94	0.1	1.2
Total	\$28.94	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

