

Murray-Calloway County Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

102,065 Annual Unlinked Trips (UPT)

Service Supplied

660,450 Annual Vehicle Revenue Miles (VRM)

37,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,232,527 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

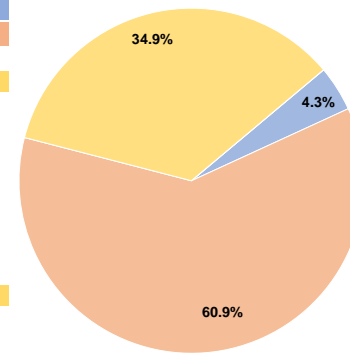
Sources of Operating Funds Expended

Fare Revenues	\$52,486	4.3%
Local Funds	\$750,441	60.9%
State Funds	\$0	0.0%
Federal Assistance	\$429,600	34.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,232,527	100.0%

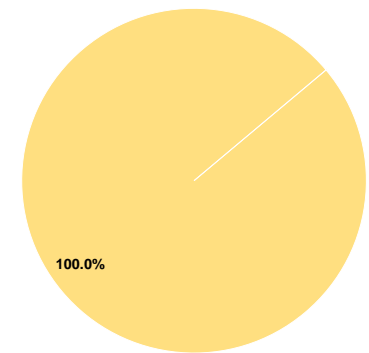
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,555	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$94,555	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,075,965	\$46,665	\$94,555	64,942	587,186	30,974
Bus	3	-	\$156,562	\$5,821	\$0	37,123	73,264	6,178
Total	23	-	\$1,232,527	\$52,486	\$94,555	102,065	660,450	37,152

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$34.74
Bus	\$2.14	\$25.34
Total	\$1.87	\$33.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.1	2.1
Bus	\$4.22	0.5	6.0
Total	\$12.08	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

