

Northeast KY Area Development Council

2017 Annual Agency Profile

General Information

Service Consumption

52,904 Annual Unlinked Trips (UPT)

Service Supplied

474,163 Annual Vehicle Revenue Miles (VRM)
25,509 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$817,954 Total Operating Expenses

Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

Financial Information

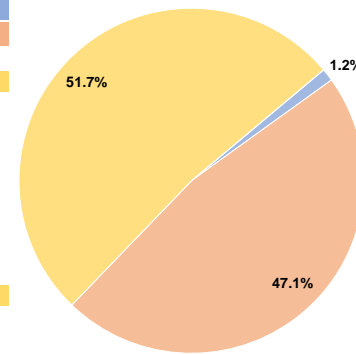
Sources of Operating Funds Expended

Fare Revenues	\$9,702	1.2%
Local Funds	\$385,453	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$422,799	51.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$817,954	100.0%

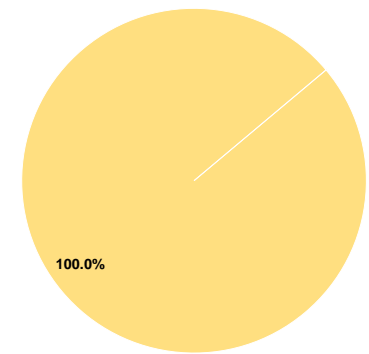
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,508	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,508	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$817,954	\$9,702	\$124,508	52,904	474,163	25,509
Total	18	-	\$817,954	\$9,702	\$124,508	52,904	474,163	25,509

Performance Measures

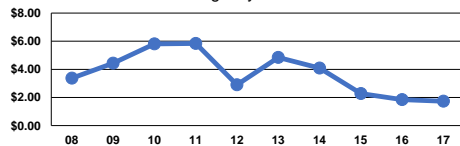
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$32.07
Total	\$1.73	\$32.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.1	2.1
Total	\$15.46	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

