

Central Kentucky Community Action Council

2017 Annual Agency Profile

General Information

Service Consumption

85,241 Annual Unlinked Trips (UPT)

Service Supplied

1,906,277 Annual Vehicle Revenue Miles (VRM)

81,667 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,740,972 Total Operating Expenses

Database Information

NTDID: 4R04-41165

Reporter Type: Rural General Public Transit

Financial Information

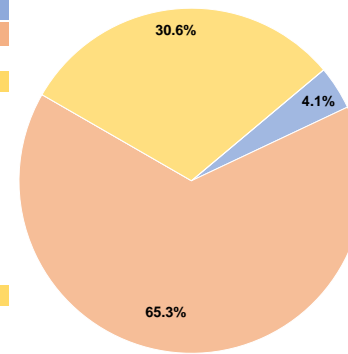
Sources of Operating Funds Expended

Fare Revenues	\$112,196	4.1%
Local Funds	\$1,790,776	65.3%
State Funds	\$0	0.0%
Federal Assistance	\$838,000	30.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,740,972	100.0%

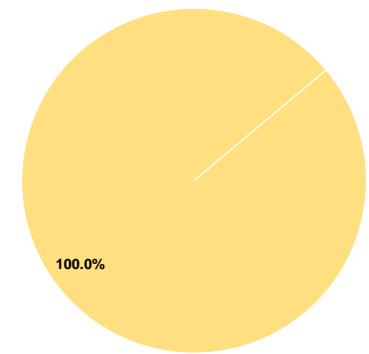
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$281,957	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$281,957	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$2,740,972	\$112,196	\$281,957	85,241	1,906,277	81,667
Total	56	-	\$2,740,972	\$112,196	\$281,957	85,241	1,906,277	81,667

Performance Measures

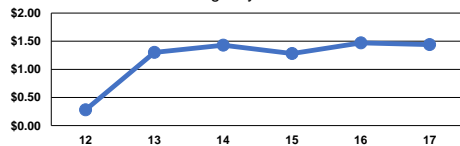
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$33.56
Total	\$1.44	\$33.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.16	0.0	1.0
Total	\$32.16	0.0	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

