

United Community Action Committee, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

66,706 Annual Unlinked Trips (UPT)

Service Supplied

311,708 Annual Vehicle Revenue Miles (VRM)
 17,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$483,983 Total Operating Expenses

Database Information

NTDID: 4R05-40916

Reporter Type: Rural General Public Transit

Financial Information

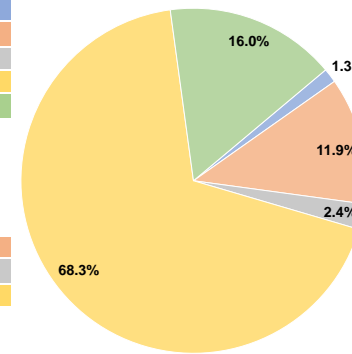
Sources of Operating Funds Expended

Fare Revenues	\$6,503	1.3%
Local Funds	\$57,701	11.9%
State Funds	\$11,592	2.4%
Federal Assistance	\$330,557	68.3%
Other Funds	\$77,630	16.0%
Total Operating Funds Expended	\$483,983	100.0%

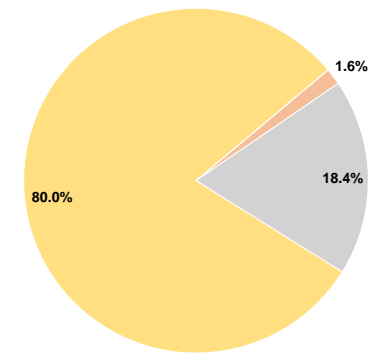
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,499	1.6%
State Funds	\$17,692	18.4%
Federal Assistance	\$76,764	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,955	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$483,983	\$6,503	\$95,955	66,706	311,708	17,626
Total	13	-	\$483,983	\$6,503	\$95,955	66,706	311,708	17,626

Performance Measures

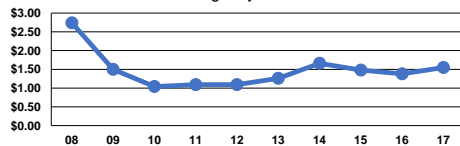
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.55	\$27.46
Total	\$1.55	\$27.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.26	0.2	3.8
Total	\$7.26	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

