

South Central Community Action Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

22,620 Annual Unlinked Trips (UPT)

Service Supplied

462,757 Annual Vehicle Revenue Miles (VRM)
17,780 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$457,193 Total Operating Expenses

Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

Financial Information

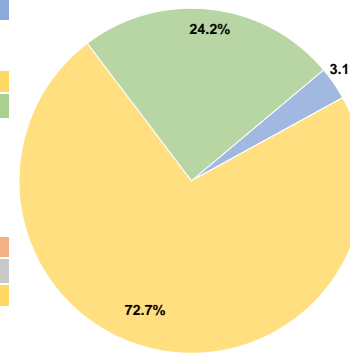
Sources of Operating Funds Expended

Fare Revenues	\$14,289	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$332,236	72.7%
Other Funds	\$110,668	24.2%
Total Operating Funds Expended	\$457,193	100.0%

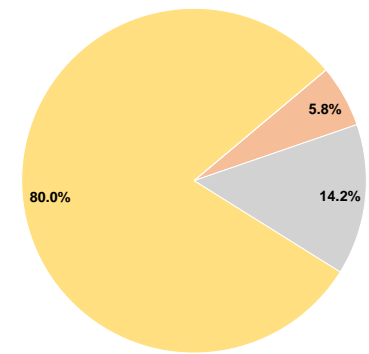
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,287	5.8%
State Funds	\$17,692	14.2%
Federal Assistance	\$99,914	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,893	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$457,193	\$14,289	\$124,893	22,620	462,757	17,780
Total	14	-	\$457,193	\$14,289	\$124,893	22,620	462,757	17,780

Performance Measures

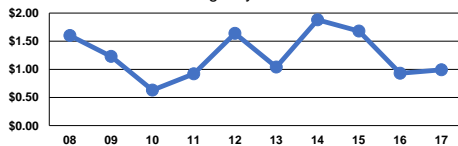
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$25.71
Total	\$0.99	\$25.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.21	0.0	1.3
Total	\$20.21	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

