

Hinds County Human Resource Agency

2017 Annual Agency Profile

General Information

Service Consumption

37,547 Annual Unlinked Trips (UPT)

Service Supplied

378,911 Annual Vehicle Revenue Miles (VRM)
11,561 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$560,104 Total Operating Expenses

Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

Financial Information

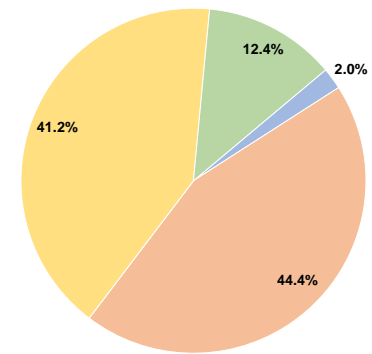
Sources of Operating Funds Expended

Fare Revenues	\$11,382	2.0%
Local Funds	\$248,763	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$230,557	41.2%
Other Funds	\$69,402	12.4%
Total Operating Funds Expended	\$560,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$560,104	\$11,382	\$0	37,547	378,911	11,561
Total	12	-	\$560,104	\$11,382	\$0	37,547	378,911	11,561

Performance Measures

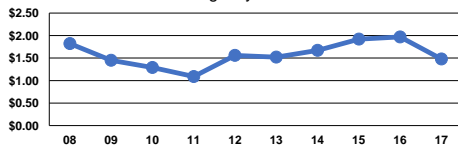
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$48.45
Total	\$1.48	\$48.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.92	0.1	3.2
Total	\$14.92	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

