

N-Route

2017 Annual Agency Profile

General Information

Service Consumption

50,062 Annual Unlinked Trips (UPT)

Service Supplied

230,778 Annual Vehicle Revenue Miles (VRM)

14,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$785,406 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

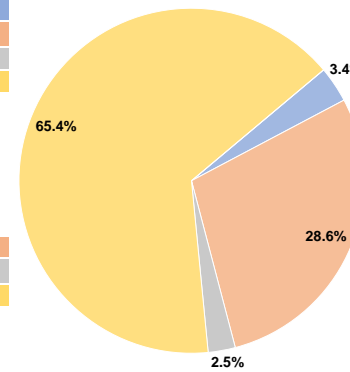
Sources of Operating Funds Expended

Fare Revenues	\$26,489	3.4%
Local Funds	\$225,000	28.6%
State Funds	\$20,000	2.5%
Federal Assistance	\$513,917	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$785,406	100.0%

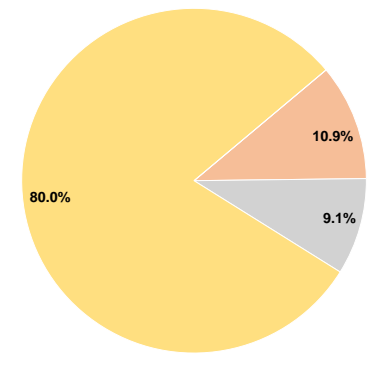
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,759	10.9%
State Funds	\$7,287	9.1%
Federal Assistance	\$64,182	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,228	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$785,406	\$26,489	\$80,228	50,062	230,778	14,287
Total	14	-	\$785,406	\$26,489	\$80,228	50,062	230,778	14,287

Performance Measures

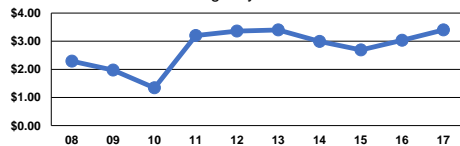
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$54.97
Total	\$3.40	\$54.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.69	0.2	3.5
Total	\$15.69	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

