

# Copiah County Human Resource Agency

2017 Annual Agency Profile

## General Information

### Service Consumption

46,197 Annual Unlinked Trips (UPT)

### Service Supplied

258,319 Annual Vehicle Revenue Miles (VRM)

13,606 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$479,572 Total Operating Expenses

### Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

## Financial Information

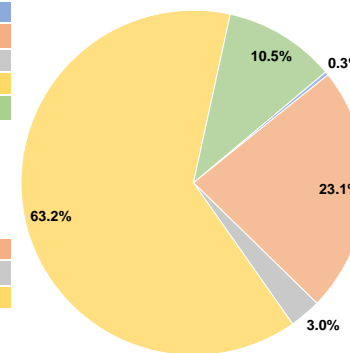
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$1,671          | 0.3%          |
| Local Funds                           | \$110,623        | 23.1%         |
| State Funds                           | \$14,179         | 3.0%          |
| Federal Assistance                    | \$302,900        | 63.2%         |
| Other Funds                           | \$50,199         | 10.5%         |
| <b>Total Operating Funds Expended</b> | <b>\$479,572</b> | <b>100.0%</b> |

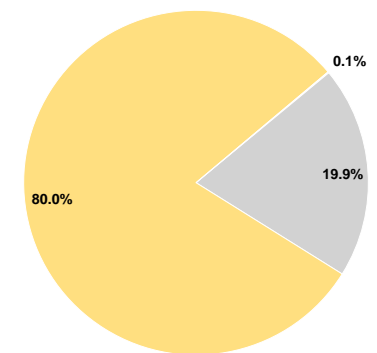
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$140            | 0.1%          |
| State Funds                         | \$26,398         | 19.9%         |
| Federal Assistance                  | \$106,152        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$132,690</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 11                | -                        | \$479,572          | \$1,671        | \$132,690             | 46,197                | 258,319                      | 13,606                       |
| <b>Total</b>    | <b>11</b>         | <b>-</b>                 | <b>\$479,572</b>   | <b>\$1,671</b> | <b>\$132,690</b>      | <b>46,197</b>         | <b>258,319</b>               | <b>13,606</b>                |

### Performance Measures

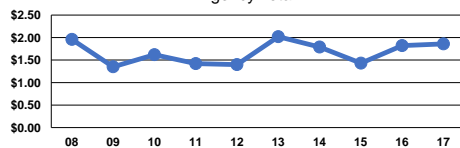
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.86                                      | \$35.25                                     |
| <b>Total</b>    | <b>\$1.86</b>                               | <b>\$35.25</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.38  | 0.2                                     | 3.4                                     |
| <b>Total</b>    | <b>\$10.38</b>                                 | <b>0.2</b>                              | <b>3.4</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

